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NOTIFICATION

No. H. 12017/55/2003-LJD/37, the 23rd October, 2003. The following General Acts are hereby published for general information.

R. Lalthazuala,
Deputy Secretary to the Govt. of Mizoram.

THE APPROPRIATION (No. 3) ACT, 2003

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2003-04.

BE it enacted by Parliament in the Fifty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Appropriation (No.3) Act, 2003. Short title.

2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2003] to the sum of eight lakhs forty-five thousand one hundred fourteen crores and thirty-nine lakh rupees towards Issue of Rs.845114, 39,00,000 out of the Consolidated Fund of India for the year

5 of 2003

defraying the several charges which will come in course of payment during the financial year 2003–04 in respect of the services specified in column 2 of the Schedule. 2003-04.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 10th February, 2003 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time. Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

1	2		3		
No. of Vote	Services and purposes		Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation	Revenue	2329,49,00,000	..	2329,49,00,000
		Capital	126,65,00,000	132,20,00,000	258,85,00,000
2	Department of Agricultural Research and Education	Revenue	1510,92,00,000	...	1510,92,00,000
3	Department of Animal Husbandry and Dairying	Revenue	517,60,00,000	...	517,60,00,000
		Capital	24,35,00,000	...	24,35,00,000
4	Ministry of Agro and Rural Industries	Revenue	667,02,00,000	...	667,02,00,000
		Capital	61,00,000	..	61,00,000
5	Atomic Energy	Revenue	1624,57,00,000	20,00,000	1624,77,00,000
		Capital	1140,91,00,000	9,00,000	1141,00,00,000
6	Nuclear Power Schemes	Revenue	1466,58,00,000	..	1466,58,00,000
		Capital	2000,00,00,000	..	2000,00,00,000

1	2		3		
7	Department of Chemicals and Petrochemicals	Revenue	58,35,00,000	..	58,35,00,000
		Capital	250,85,00,000	..	250,85,00,000
8	Department of Fertilizers	Revenue	13455,97,00,000	1,00,000	13455,98,00,000
		Capital	388,22,00,000	...	388,22,00,000
9	Ministry of Civil Aviation	Revenue	242,27,00,000	...	242,27,00,000
		Capital	47,11,00,000	..	47,11,00,000
10	Ministry of Coal	Revenue	437,90,00,000	...	437,90,00,000
		Capital	25,00,00,000	..	25,00,00,000
11	Ministry of Mines	Revenue	613,17,00,000	8,00,000	613,25,00,000
		Capital	20,49,00,000	..	20,49,00,000
12	Department of Commerce	Revenue	1669,35,00,000	20,00,000	1669,55,00,000
		Capital	153,00,00,000	..	153,00,00,000
13	Department of Industrial Policy and Promotion	Revenue	383,31,00,000	29,00,000	383,60,00,000
14	Department of Posts	Revenue	5595,33,00,000	2,00,000	5595,35,00,000
		Capital	129,17,00,000	..	129,17,00,000
15	Department of Telecommunications	Revenue	1367,65,00,000	..	1367,65,00,000
		Capital	1,00,00,000	...	1,00,00,000
16	Department of Information Technology	Revenue	463,76,00,000	...	463,76,00,000
		Capital	38,90,00,000	...	38,90,00,000
17	Department of Consumer Affairs	Revenue	37,08,00,000	..	37,08,00,000
		Capital	2,35,00,000	...	2,35,00,000
18	Department of Food and Public Distribution	Revenue	28377,07,00,000	2,00,000	28377,09,00,000
		Capital	362,33,00,000	...	362,33,00,000
19	Ministry of Defence	Revenue	4674,02,00,000	26,00,000	4674,28,00,000
		Capital	385,82,00,000	...	385,82,00,000
20	Defence Pensions	Revenue	10999,74,00,000	26,00,000	11000,00,00,000
21	Defence Services-Army	Revenue	29640,65,00,000	9,97,00,000	29650,62,00,000
22	Defence Services-Navy	Revenue	5054,02,00,000	2,33,00,000	5056,35,00,000
23	Defence Services–Air Force	Revenue	8519,10,00,000	1,70,00,000	8520,80,00,000
24	Defence Ordinance Factories	Revenue	693,50,00,000	1,15,00,000	694,65,00,000
25	Defence Services Research and Development	Revenue	2743,92,00,000	19,00,000	2744,11,00,000
26	Capital Outlay on Defence Services	Capital	20942,46,00,000	10,30,00,000	20952,76,00,000
27	Department of Development of North Eastern Region	Revenue	919,98,00,000	...	919,98,00,000
		Capital	70,20,00,000	87,30,00,000	157,50,00,000
28	Ministry of Disinvestment	Revenue	28,37,00,000	...	28,37,00,000

1	2		3		
29	Ministry of Environment and Forests	Revenue	1099,14,00,000	...	1099,14,00,000
		Capital	25,45,00,000	..	25,45,00,000
30	Ministry of External Affairs	Revenue	3038,96,00,000	3,00,000	3038,99,00,000
		Capital	371,01,00,000	..	371,01,00,000
31	Department of Economic Affairs	Revenue	4381,12,00,000	...	4381,12,00,000
		Capital	257,02,00,000	..	257,02,00,000
32	Currency, Coinage and Stamps	Revenue	872,34,00,000	2,10,00,000	874,44,00,000
		Capital	544,21,00,000	...	544,21,00,000
33	Payments to Financial Institutions	Revenue	7559,75,00,000	..	7559,75,00,000
		Capital	3191,86,00,000	...	3191,86,00,000
	CHARGED.—Interest Payments	Revenue	..	127755,08,00,000	127755,08,00,000
35	Transfers to State and Union territory Governments	Revenue	26184,64,00,000	14955,11,00,000	41139,75,00,000
		Capital	..	25196,92,00,000	25196,92,00,000
36	Loans to Government Servants, etc	Capital	675,00,00,000	...	675,00,00,000
	CHARGED.—Repayment of Debt	Capital	...	367078,53,00,000	367078,53,00,000
38	Department of Expenditure	Revenue	24,01,00,000	...	24,01,00,000
39	Pensions	Revenue	4487,26,00,000	12,74,00,000	4500,00,00,000
40	Indian Audit and Accounts Department	Revenue	964,28,00,000	29,91,00,000	994,19,00,000
		Capital	15,50,00,000	...	15,50,00,000
41	Department of Revenue	Revenue	398,13,00,000	2,00,000	398,15,00,000
		Capital	13,59,00,000		13,59,00,000
42	Direct Taxes	Revenue	1210,82,00,000	2,00,000	1210,84,00,000
		Capital	115,50,00,000		115,50,00,000
43	Indirect Taxes	Revenue	1135,50,00,000	1,00,00,000	1136,50,00,000
		Capital	265,10,00,000	...	265,10,00,000
44	Department of Company Affairs	Revenue	51,72,00,000	..	51,72,00,000
		Capital	3,00,00,000	...	3,00,00,000
45	Ministry of Food Processing Industries	Revenue	80,84,00,000	..	80,84,00,000
46	Department of Health	Revenue	2556,93,00,000	...	2556,93,00,000
		Capital	317,05,00,000	...	317,05,00,000
47	Department of Indian Systems of Medicine and Homoeopathy	Revenue	194,47,00,000	...	194,47,00,000
		Capital	2,00,00,000	...	2,00,00,000
48	Department of Family Welfare	Revenue	5986,12,00,000	...	5986,12,00,000
49	Department of Heavy Industry	Revenue	132,90,00,000	..	132,90,00,000
		Capital	467,75,00,000	...	467,75,00,000
50	Department of Public Enterprises	Revenue	12,61,00,000	...	12,61,00,000

1	2		3		
51	Ministry of Home Affairs	Revenue	697,30,00,000	6,00,000	697,36,00,000
		Capital	20,50,00,000	...	20,50,00,000
52	Cabinet	Revenue	256,18,00,000	12,00,000	256,30,00,000
		Capital	2,10,00,000	...	2,10,00,000
53	Police	Revenue	9048,36,00,000	2,58,00,000	9050,94,00,000
		Capital	1093,98,00,000	342,35,00,000	1436,33,00,000
54	Other expenditure of the Ministry of Home Affairs	Revenue	754,11,00,000	2,00,000	754,13,00,000
55	Transfers to Union Territory Governments	Revenue	613,40,00,000	..	613,40,00,000
		Capital	429,60,00,000	...	429,60,00,000
56	Department of Elementary Education and Literacy	Revenue	4904,63,00,000	..	4904,63,00,000
57	Department of Secondary Education and Higher Education	Revenue	4956,54,00,000	...	4956,54,00,000
		Capital	1,00,000	...	1,00,000
58	Department of Women and Child Development	Revenue	2653,91,00,000	...	2653,91,00,000
59	Ministry of Information and Broadcasting	Revenue	1289,56,00,000	5,00,000	1289,61,00,000
		Capital	231,59,00,000	..	231,59,00,000
60	Ministry of Labour	Revenue	970,85,00,000	2,00,000	970,87,00,000
		Capital	16,00,000	...	16,00,000
61	Election Commission	Revenue	11,00,00,000		11,00,00,000
62	Law and Justice	Revenue	590,17,00,000	...	590,17,00,000
		Capital	55,00,000	...	55,00,000
	CHARGED.— Supreme Court of India	Revenue	...	33,05,00,000	33,05,00,000
64	Ministry of Non-Conventional Energy Sources	Revenue	505,11,00,000	...	505,11,00,000
		Capital	125,04,00,000	...	125,04,00,000
65	Department of Ocean Development	Revenue	199,33,00,000	...	199,33,00,000
66	Ministry of Parliamentary Affairs	Revenue	4,04,00,000	...	4,04,00,000
67	Ministry of personnel, Public Grievances and Pensions	Revenue	116,01,00,000	...	116,04,00,000
		Capital	...	9,00,00,000	9,00,00,000
68	Ministry of Petroleum and Natural Gas	Revenue	8128,28,00,000	...	8128,28,00,000
69	Ministry of Planning	Revenue	78,77,00,000	...	78,77,00,000
70	Ministry of Power	Revenue	1868,76,00,000	5,00,00,000	1873,76,00,000

1	2		3		
		Capital	2823,08,00,000	...	2823,08,00,000
	CHARGED.—Staff, Household and Allowances of the President	Revenue	...	13,95,00,000	13,95,00,000
72	Lok Sabha	Revenue	181,05,00,000	33,00,000	181,38,00,000
73	Rajya Sabha	Revenue	84,34,00,000	18,00,000	84,52,00,000
	CHARGED.—Union Public Service Commission	Revenue	...	48,99,00,000	48,99,00,000
75	Secretariat of the Vice-President	Revenue	1,08,00,000	..	1,08,00,000
76	Ministry of Road Transport and Highways	Revenue	5611,19,00,000	40,00,000	5611,59,00,000
		Capital	6478 46,00,000	5,30,00,000	6483,76,00,000
77	Department of Rural Development	Revenue	12604,28,00,000	...	12604,28,00,000
		Capital	10,00,00,000		10,00,00,000
78	Department of Land Resources	Revenue	1053,66,00,000	...	1053,66,00,000
79	Department of Drinking Water Supply	Revenue	2751,38,00,000	...	2751,38,00,000
80	Department of Science and Technology	Revenue	1133,88,00,000	1,00,000	1133,89,00,000
		Capital	50,10,00,000	...	50,10,00,000
81	Department of Scientific and Industrial Research	Revenue	1128,31,00,000	...	1128,31,00,000
		Capital	8,10,00,000	...	8,10 00,000
82	Department of Biotechnology	Revenue	273,35,00,000	...	273,35,00,000
83	Ministry of Shipping	Revenue	536,10,00,000	...	536,10,00,000
		Capital	349,95,00,000	2,00,00,000	351,95,00,000
84	Ministry of Small Scale Industries	Revenue	377,56,00,000	...	377,56,00,000
		Capital	20,00,00,000	..	20,00,00,000
85	Ministry of Social Justice and Empowerment	Revenue	1342,06,00,000	...	1342,06,00,000
		Capital	127,50,00,000	...	127,50,00,000
86	Department of Space	Revenue	1888,23,00,000	23,00,000	1888,46,00,000
		Capital	480,08,00,000	35,00,000	480,43,00,000
87	Ministry of Statistics and Programme Implementation	Revenue	1769,20,00,000	...	1769,20,00,000
		Capital	25,13,00,000	...	25,13,00,000
88	Ministry of Steel	Revenue	68,31,00,000	..	68,31,00,000
		Capital	13,00,00,000	..	13,00,00,000
89	Ministry of Textiles	Revenue	1221,11,00,000	..	1221,11,00,000
		Capital	488,74,00,000	70,00,000	489,44,00,000
90	Department of Culture	Revenue	543,72,00,000	..	543,72,00,000

1	2		3		
91	Department of Tourism	Revenue	160,80,00,000	...	160,80,00,000
		Capital	205,50,00,000	...	205,50,00,000
92	Ministry of Tribal Affairs	Revenue	128,01,00,000	928,43,00,000	1056,44,00,000
		Capital	41,26,00,000	...	41,26,00,000
93	Andaman and Nicobar Islands	Revenue	870,82,00,000	1,00,000	870,83,00,000
		Capital	211,40,00,000	...	211,40,00,000
94	Chandigarh	Revenue	858,42,00,000	23,57,00,000	881,99,00,000
		Capital	154,46,00,000	10,00,00,000	164,46,00,000
95	Dadra and Nagar Haveli	Revenue	340,57,00,000	..	340,57,00,000
		Capital	36,30,00,000	..	36,30,00,000
96	Daman and Diu	Revenue	268,16,00,000	..	268,16,00,000
		Capital	30,37,00,000	..	30,37,00,000
97	Lakshadweep	Revenue	227,19,00,000	..	227,19,00,000
		Capital	35,95,00,000	..	35,95,00,000
98	Department of Urban Development	Revenue	711,97,00,000	18,12,00,000	720,09,00,000
		Capital	1292,44,00,000	7,75,00,000	1300,19,00,000
99	Public Works	Revenue	671,95,00,000	1,00,00,000	672,95,00,000
		Capital	279,22,00,000	1,00,00,000	280,22,00,000
100	Stationery and Printing	Revenue	162,85,00,000	..	162,85,00,000
		Capital	20,00,000	..	20,00,000
101	Department of Urban Employment and Poverty Alleviation	Revenue	355,10,00,000	...	355,10,00,000
		Capital	286,89,00,000	...	286,89,00,000
102	Ministry of Water Resources	Revenue	732,65,00,000	2,00,000	732,67,00,000
		Capital	57,01,00,000	3,50,00,000	60,51,00,000
103	Ministry of Youth Affairs and Sports	Revenue	431,04,00,000	..	431,04,00,000
		Capital	9,26,00,000	...	9,26,00,000
	TOTAL		308378,27,00,000	536736,12,00,000	845114,39,00,000

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